



Public Notice

Notice is hereby given that a public hearing on the proposed budget for the Weston County Natural Resource District for the 2019-2020 fiscal year ending June 30, 2019, which is being considered by the Board of Supervisors, will be held June 11, 2019 at 3:00p.m. in the District Office in the USDA Service Center Building in Newcastle, Wyoming at which time any persons interested may appear and be heard respecting such budget. The Board's regular business meeting will be held immediately after the budget hearing.

The following budget will be reviewed:

Estimated Cash on Hand- 7/1/2019	\$145,775.42
Estimated Emergency Reserve- 7/1/2019	\$70,616.00

Projected Revenue:

Anticipated Cash and Revenue (<i>State grants, Unanticipated Revenue, Sales Tax</i>)	\$189,398.92
Mill Levy Requested	\$120,000.00
Total Projected Revenue	\$309,398.92

Projected Expenditures:

Administrative Budget (<i>Coordinator, Office supplies, Postage, Memberships, Board travel, Training</i>)	\$62,513.38
Operations Budget (<i>Education, Forestry, Wildlife, Water Quality programs</i>)	\$215,385.54
Indirect Costs Budget (<i>Insurance, Payroll taxes, Worker's comp.</i>)	\$31,500.00
To be added to Emergency Reserve	\$10,000.00
Total Projected Expenditures	\$309,398.92

Publish Date: June 2019

Questions and Comments are open for discussion on June 11th at 3PM
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